

## Details of rollovers from 2017/18 into 2018/19

### General Fund Revenue Budgets

Item	Rollover Value £
<b>Housing Portfolio (Housing General Fund)</b>	
<b>1 Direct Revenue Financing of Capital Expenditure</b> As a direct result of the request to rollover budget in the housing capital programme, any revenue funding to meet this cost will need to be rolled forward to match.	<b>382,839</b>
<b><i>Total General Fund revenue budget rollovers from 2017-18 to 2018-19:</i></b>	
	<b>382,839</b>